

Commission and Budget Calendar

July	August	September	October	November	December
Action Items					
No Regularly Scheduled Meeting	No Regularly Scheduled Meeting		Accept F5Y Annual Report to F5CA Approve and Accept Independent Financial Audit	Elect Officers	No Regularly Scheduled Meeting
Budget Calendar					
	Year End Rev/Exp Summary Report Prep- Staff	Accept (FY21/22) Year End Rev/Exp Summary Report- Commission	Q2 Rev/Exp Summary Report Prep- Staff	Accept Q1 Rev/Exp Summary Report and budget revisions (as needed)- Commission	

January	February	March	April	May	June
Action Items					
Review and Adopt F5Y Local Evaluation Report** ¹	No Regularly Scheduled Meeting			Accept F5CA Annual Report** Review Proposed Funding Plan, as aligned with Strategic Plan	Adopt FY22/23 Budget Adopt Strategic Plan/Strategic Plan Update** Adopt LTFP Update** Approve new FY Contracts
Budget Calendar					
	Q2 Rev/Exp Summary Report Prep- Staff	Accept Q2 Rev/Exp Summary Report and budget revisions (as needed)- Commission	Q1 Rev/Exp Summary Report Prep- Staff Staff prepare Long Term Financial Plan (LTFP) update and proposed Annual Budget as aligned with Strategic Plan	Review Annual Budget with Chair- Staff (prior to Finance Committee mtg) Accept Proposed Annual Budget- Finance Committee Accept Q3 Rev/Exp Summary Report and budget revisions (as needed)- Commission	Adopt Annual Budget- Commission Adopt Updated Long Term Financial Plan- Commission

**Public Hearing Required

¹ Not Required by Statute