

## Commission and Budget Calendar

July	August	September	October	November	December
<b>Action Items</b>					
No Regularly Scheduled Meeting	No Regularly Scheduled Meeting		Accept F5Y Annual Report to F5CA  Approve and Accept Independent Financial Audit	Elect Officers	No Regularly Scheduled Meeting
<b>Budget Calendar</b>					
	Year End Rev/Exp Summary Report Prep- <b>Staff</b>	Accept (FY17/18) Year End Rev/Exp Summary Report- <b>Commission</b>	Q2 Rev/Exp Summary Report Prep- <b>Staff</b>	Accept Q1 Rev/Exp Summary Report and budget revisions (as needed)- <b>Commission</b>	

January	February	March	April	May	June
<b>Action Items</b>					
Review and Adopt F5Y Local Evaluation Report** <sup>1</sup>	No Regularly Scheduled Meeting			Accept F5CA Annual Report**  Review Proposed Funding Plan, as aligned with Strategic Plan	Adopt FY19/20 Budget  Adopt Strategic Plan/Strategic Plan Update**  Adopt LTFP Update**  Approve new FY Contracts
<b>Budget Calendar</b>					
	Q2 Rev/Exp Summary Report Prep- <b>Staff</b>	Accept Q2 Rev/Exp Summary Report and budget revisions (as needed)- <b>Commission</b>	Q1 Rev/Exp Summary Report Prep- <b>Staff</b>  <b>Staff</b> prepare Long Term Financial Plan (LTFP) update and proposed Annual Budget as aligned with Strategic Plan	Review Annual Budget with Chair- <b>Staff</b> (prior to Finance Committee mtg)  Accept Proposed Annual Budget- Finance Committee  Accept Q3 Rev/Exp Summary Report and budget revisions (as needed)- <b>Commission</b>	Adopt Annual Budget- <b>Commission</b>  Adopt Updated Long Term Financial Plan- <b>Commission</b>

\*\*Public Hearing Required

<sup>1</sup> Not Required by Statue